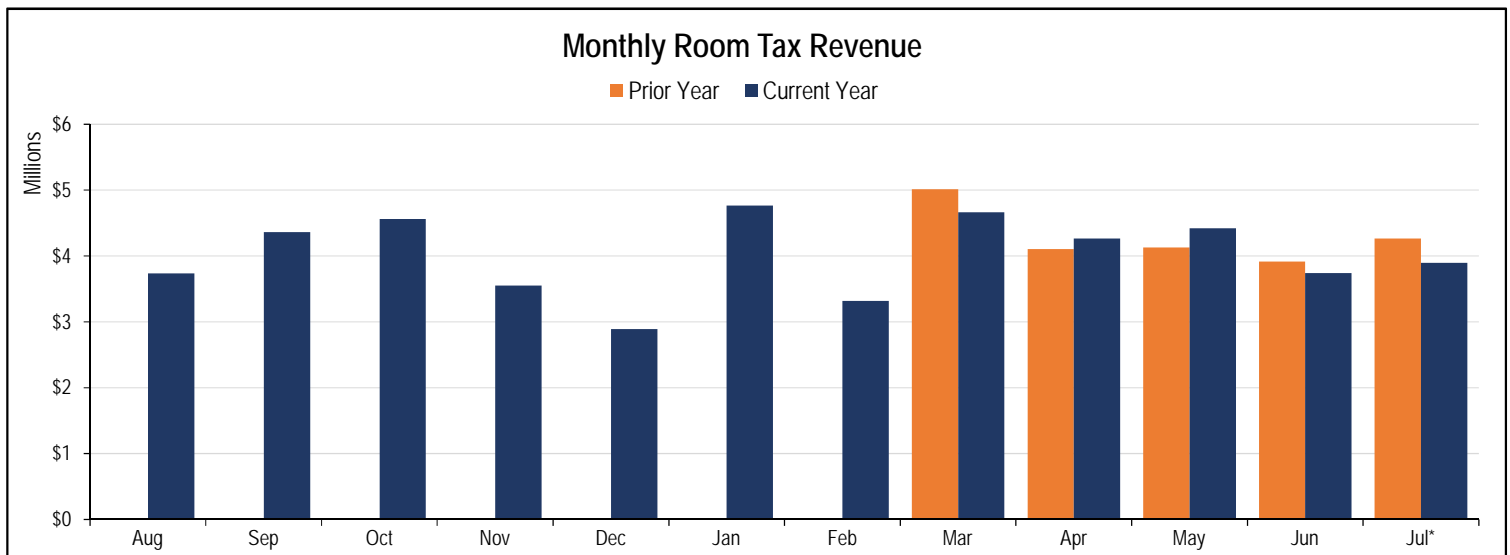


Room Tax Revenue Summary Report

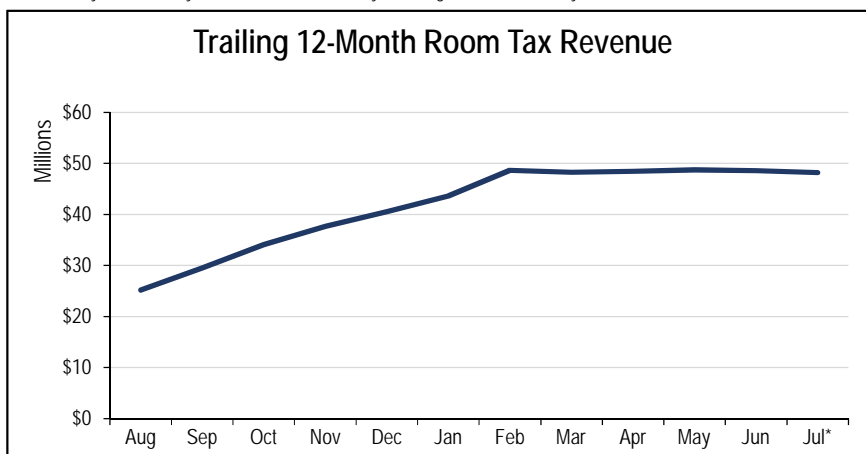
September 2018



* Preliminary totals for July 2019 include Clark County, Las Vegas and Boulder City.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July*	\$ 4,269,694	\$ 3,898,030	\$ (371,664)	-8.7%	\$ 4,269,694	\$ 3,898,030	\$ (371,664)	-8.7%
August	\$ 3,739,737	\$ -	\$ -	-	\$ 8,009,431	\$ -	\$ -	-
September	\$ 4,364,847	\$ -	\$ -	-	\$ 12,374,278	\$ -	\$ -	-
October	\$ 4,564,370	\$ -	\$ -	-	\$ 16,938,648	\$ -	\$ -	-
November	\$ 3,552,379	\$ -	\$ -	-	\$ 20,491,027	\$ -	\$ -	-
December	\$ 2,893,061	\$ -	\$ -	-	\$ 23,384,087	\$ -	\$ -	-
January	\$ 4,769,490	\$ -	\$ -	-	\$ 28,153,577	\$ -	\$ -	-
February	\$ 3,321,636	\$ -	\$ -	-	\$ 31,475,213	\$ -	\$ -	-
March	\$ 4,665,544	\$ -	\$ -	-	\$ 36,140,757	\$ -	\$ -	-
April	\$ 4,266,863	\$ -	\$ -	-	\$ 40,407,620	\$ -	\$ -	-
May	\$ 4,421,297	\$ -	\$ -	-	\$ 44,828,917	\$ -	\$ -	-
June	\$ 3,745,101	\$ -	\$ -	-	\$ 48,574,017	\$ -	\$ -	-

* Preliminary totals for July 2019 include Clark County, Las Vegas and Boulder City.



Note: Totals prior to February 2018 do not include a full 12 months as revenues were not collected prior to March 2017.

March 2017 through July 2018			
Budget	Actual	Difference	% Difference
\$68,668,265	\$69,646,106	\$977,841	1.4%

* Preliminary totals for July 2019 include Clark County, Las Vegas and Boulder City.

Monthly Revenue by Jurisdiction		
Jurisdiction	June '18	YoY Change
Clark County	\$ 3,548,789	-4.2% ▼
Las Vegas	\$ 135,514	-11.7% ▼
Henderson	\$ 47,529	4.5% ▲
North Las Vegas	\$ 11,666	-1.3% ▼
Boulder City	\$ 1,603	98.3% ▲
Total	\$ 3,745,101	-4.4% ▼

Note: Revenue for most recent month in which data was reported for all jurisdictions.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	June '18	MoM Change
Clark County	\$ 45,985,094	-0.3% ▼
Las Vegas	\$ 1,828,109	-1.0% ▼
Henderson	\$ 603,293	0.3% ▲
North Las Vegas	\$ 137,477	-0.1% ▼
Boulder City	\$ 20,163	4.1% ▲
Total	\$ 48,574,137	-0.4% ▼

Note: Revenue for most recent month in which data was reported for all jurisdictions.